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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Jun 21, 2021 20:22:47 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Seven hundred twelve crore ninety four lakh fifteen thousand only (Rs.7,12,94,15,000/-) - Quarterly Distribution of Budget for the Weaker Section Housing - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1416 **Dated:21-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Weaker Section Housing for an amount of Rs. 7,12,94,15,000 /- Rupees Seven hundred twelve crore ninety four lakh fifteen thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Weaker Section Housing is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Principal Secretary, Housing Department, AP Secretariat

The Commissioner, Weaker Section Housing

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Weaker Section Housing

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2216 Housing							
S.M.H. 03 Rural Housing							
M.H. 101 Weaker Section Housing Programme							
S.H. 04 Weaker Section Housing Programme							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,000	1,000	1,000	1,000	1,000	4,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,82,29,60,000	75,78,70,000	65,36,10,000	70,00,00,000	71,14,80,000	2,82,29,60,000	0
S.D.H. 312 Other Grants-in-Aid	28,64,15,000	7,16,05,000	7,16,02,500	7,16,03,750	7,16,03,750	28,64,15,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance for Repayment of Loans to Financial Institutions							
S.D.H. 319 Grants for Creation of Capital Assets	4,02,00,00,000	1,02,09,00,000	98,91,00,000	1,00,50,00,000	1,00,50,00,000	4,02,00,00,000	0
Total	**7,12,94,15,000**	**1,85,03,85,000**	**1,71,43,22,500**	**1,77,66,13,750**	**1,78,80,93,750**	**7,12,94,15,000**	**0**

DDO Annexure

Department: Weaker Section Housing

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2216031010004110111VN	27001102001	0	2,000	2,000	2,000	6,000
2216031010004130131VN	27001102001	0	1,000	1,000	1,000	3,000
2216031010004130135VN	27001102001	0	5,000	5,000	5,000	15,000
2216031010004130137VN	27001102001	0	2,000	2,000	2,000	6,000
2216031010004310311VN	27001102001	0	65,36,10,000	70,00,00,000	71,14,80,000	2,06,50,90,000
2216031010004310312VN	27001102001	0	7,16,02,500	7,16,03,750	7,16,03,750	21,48,10,000
2216031901104310319VN	27001102001	0	98,91,00,000	1,00,50,00,000	1,00,50,00,000	2,99,91,00,000
	Total	**0**	**1,71,43,22,500**	**1,77,66,13,750**	**1,78,80,93,750**	**5,27,90,30,000**